

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 297 will meet on the 24th day of August 2022 at 07:00 AM at 100 South College Street, St. Francis, KS 67756 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,454,924	20.000	2,497,473	20.000	2,785,481	705,458	20.000
Supplemental General (LOB)	08	720,255	17.166	774,145	19.490	844,480	754,637	18.969
SPECIAL REVENUE								
Federal Funds	07	73,076		742,507		185,810		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		24,230		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	50,264		238,734		306,411		
Bilingual Education	14	0		40,980		48,276		
Virtual Education	15	0		0		0		
Capital Outlay	16	542,991	8.000	266,165	6.500	1,226,970	250,630	6.300
Driver Training	18	642		1,161		54,741		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	286,792		353,759		477,387		
Professional Development	26	13,495		9,746		29,058		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	361,781		370,024		728,180		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	119,273		135,465		226,927		
Gifts and Grants	35	56,400		22,199		145,649		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	291,560		294,138		352,966		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	4,286		0		0		
Activity Fund	56	34,485		25,418		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,010,224	45.166	5,771,914	45.990	7,436,566	1,710,725	45.269
Less: Transfers	105	749,545		1,065,618		857,122		
NET USD EXPENDITURES	110	4,260,679		4,706,296		6,579,444		
TOTAL USD TAXES LEVIED	115	1,733,163		1,724,866		1,710,725		

¹ Sponsoring District Only
*Tax Rates are expressed in Mills

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OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0
Public Library Board	82	0	0.000	0	0.000	0	0
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0
Recreation Commission	84	251,706	6.000	249,512	6.000	243,191	238,715
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0
TOTAL OTHER	120	251,706	6.000	249,512	6.000	243,191	238,715
TOTAL TAXES LEVIED	125	\$1,969,200		\$1,956,137		\$1,949,440	
Assessed Valuation - General Fund	128	\$37,049,439		\$36,154,426		\$35,272,917	
Assessed Valuation - All Other Funds	130	\$39,426,469		\$38,545,225		\$39,782,595	
Assessed Valuation - Capital Outlay	129	\$38,953,908		\$37,919,568		\$39,782,595	
Outstanding Indebtedness, July 1		2020		2021		2022	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		0		0	
<i>*Tax Rates are expressed in Mills</i>							
Board President				Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		\$705,458	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$751,239	19.490		\$754,637	18.969
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$250,538	6.500		\$250,630	6.300
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,001,777	25.990		\$1,005,267	25.269
Board President				Clerk of the Board	

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ALL OTHER FUNDS					
Supplemental General (LOB)	\$751,239	19.490		\$754,637	18.969
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$250,638	6.500		\$250,630	6.300
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,001,777	25.990		\$1,005,267	25.269
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Board President			Clerk of the Board		